CU3E5 The Right Equipment For Your Coffee Shop

VISUALIZING THE **ECONOMICS** OF









The successful coffee shop

After this class you know everything about coffee and now you want to use this knowledge to earn by opening a coffee shop.

To get there you need to **find the right place**, **design it well** and **buy suitable equipments** for operations.

Finally, you will need to hire qualified staff.

We are here today to show you the options for the equipment that you will need which includes.

Which equipment is the right equipment for me?

There are many types of grinders, espresso machines, blenders and prices vary greatly.

How should you select your equipment?

We will introduce in the following pages the general types and after this come to the recommendations for the different kind of shop.

KEY EQUIPMENT TO PREPARE HOT DRINKS



Coffee machine



Grinder



Water filter



Hot water dispenser

Automatic Espresso Machine

Who uses this Starbucks, Luckin, Tous Les Jours

Cost 150-350 million vnd

Capacity 200 to 400 cups per day







Schaerer Barista

There are 2 types of automatic coffee machines

- One touch: The machine prepares the entire drink at the touch of a button, including milk foam.
- 2 step: The machine grinds and extracts the espresso but the milk foaming is made by hand, possibly with an automatic steam wand.

Advantage

- Little staff training required
- Consistent quality if properly set up

- High cost
- Regular maintenance by professional service is required

Traditional espresso machine and grinder

Who uses this The Coffee House, Phuc Long, Katinat

Cost 100-150 million vnd (2 group and grinder)

Capacity 150 to 300 cups per day (2 group)





Simonelli Appia Life & Eureka Helios





ECM Compact & Eureka Nadir 65

There are 2 types of traditional coffee machines/ grinders

- Manual: The machine has a start/stop buttonthe grinder has a start/stop button
- Semi automatic: The machine has automatic programs for single and double shots, the grinder has automatic dosing.

Advantage

- Robust machines, easy to maintain
- Hand crafted espresso

- Needs a trained barista to operate
- Needs more staff to operate than automatic machines

Specialty espresso machines and grinders

Who uses this Starbucks Reserve, Coffee House Reserve, La Viet

Cost 250-500 mill vnd (2 group and grinder)

Capacity 200 to 500 cups per day (2 group)



Victoria Arduino Tempo



Mythos MY75

Specialty machines offer better temperature control and grinders better ground consistency

Technologies include:
Double boiler / Triple boiler / PID / Pre-infusion
control / Pressure control
(2 group and grinder)

Advantage

- Precise temperature control and consistency
- Hand crafted espresso on high level

- Needs a trained barista specialist to operate
- Needs more staff to operate than automatic machines

Water Boilers

Who uses this

Cost 19-20 mill vnd

Capacity 156 cups per hour



WATER BOILER MARCO MT8

The water boiler creates hot water completely automatically and ensures the water temperature is always stable

Technologies include: Insulated tank/In-built filter option/Removable drip tray/Sleek led temperature

Advantage

- Save time and workload of the barista
- Maintains the necessary temperature, ensuring drink quality

Water Filters

Who uses this Starbucks Reserve, Coffee House Reserve, La Viet

Cost 5-6 mill vnd

Typical capacity 10,000 L



BESTTASTE 10 - SET









98% of a cup of espresso is water, so water quality plays an important role in coffee quality.

Technologies include:

Antibacterial-activated carbon filter
Meets food safety standards (GAC)
Retains and balances the content of bound
organic matter and chlorine

KEY EQUIPMENT TO PREPARE COLD OR ICED DRINKS



Blender and Possibly a juicer or squeezer



Blender and Possibly a juicer or squeezer



Ice box or ice machine



Fridges or display cabinets

Fruit base drinks equipment: Blenders

Who uses this All coffee shops

Cost 18-40 mill vnd

Capacity 50-100 drinks per day





Vitamix Drink Machine Advance TI

The Quiet one

There are 2 types of blenders

- Manual blenders with on/off switch
- Programmable blenders with recipes for drinks

Some blenders offer sound encasements to reduce the noise of blending

Criteria

- Engine power (enough to crush ice)
- Container and blade design (avoid inconsistent blending)
- Heat control (Avoid engine e heat affects drinks)
- Coupling (A strong coupling does not wear after many blends)

Ice Machine

Who uses this

Cost 29-85 mill vnd

Capacity 25-130 Kg per day







Hoshizaki KM-130C

Ice machine produces ice automatically with several of shapes and store for immediate serving.

There are 3 common shape of ice:

- Cube
- Crescent
- Dice

Some ice machine can both produce ice and dispense water.

Criteria

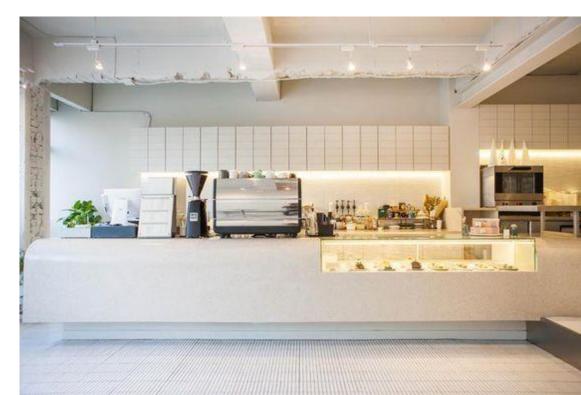
- Shape of ice (suitable for your beverages)
- Production capacity (enough for a whole day)
- Storage Bin Capacity (Big storage in case of high use volume)

KEY EQUIPMENTS DISPLAY & CHECK-OUT

- Display cabinet for cake or sandwiches
- Cashier system







Cake Display Cabinet

Who uses this Phuc Long, Katinat, Tous Les Jours

Cost 37-55 mill vnd

Capacity 2-4 shelves





Berjaya Cake Display 900mm Rectangular RCS09SB13-3FB

Berjaya Grab & Go showcase BS-OS3SC-14B

Cake display cabinet helps display products clearly and neatly, maintaining the freshness of all bakery items

- Glass Display: Cabinet with front-glass to cover bakery items.
- Grab & Go: Open showcase for picking and interacting.

You can choose between rectangular or curve cabinet based on your shop concept

Criteria

- Number of shelf (enough to display all items)
- Temperature (ideal temperature to maintain the freshness)
- Type of cabinet (Display only or Grab & Go)

CASE STUDIES TO CHOOSE EQUIPMENT







The type of operations must be clarified before you can choose the right equipment.

The operation of the coffee shop depends on the business model and type of location, which will determine:

- Recipes offered
- Customer peak loads
- Staying time of customers



- Serves a residential or mixed-use area and acts as a communication place for residents and workers
- Clientele will be very mixed in age and gender and you may need to cater to kids
- Customers will have time and stay longer in the shop so they seek comfort.
- Home delivery will be an option to enhance turnover
- There will be no high peak loads but rather a steady coming and going of customers.
- Recipes will likely include traditional phin coffee, espresso specialties, teas and fruit based ice drinks.

Neighborhood coffee shop

Balanced load all day - delivery. High portion of Phin cafe, fruit drinks.







Mignon Turbo





JTC Omniblend

Cost 28.080.000 vnd + 16.200.000 vnd

Peak load 30 cups/h Daily 60-100 cups

Simonelli

Oscar II

Cost ~ 500.000 vnd + 4.104.000 vnd







Grinder Eureka Nadir 65

90.720.000 vnd + 18.360.000 vnd Cost

Peak load 75 cups/h Daily 150 - 200 cups



SMALL







Vitamix Drink Machine Advance

Cost 44.000.000 vnd + 20.844.000 vnd



- This is a shop which caters for and institution like a university or high school nearby.
- Typically your clientele will be rather young and require good wifi.
 Your customers will have little time during the operations of the institution but lots of time thereafter.
- There will a smaller portion of takeaway unless there is a well organized take-away window.
 Likely there will be medium peak loads in mornings and a quite stable visiting crowd in afternoons.
- Your recipes will cater for younger people and will need a more frequent change to keep clients exited.

Institution area coffee shop

Low peak loads - possible some take away.

Medium to high portion of Phin cafe and fruit drinks.



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Grinder Eureka Nadir 65



Peak load 50 cups/h Daily 100 cups



Cost ~ 500.000 vnd + 4.104.000 vnd

LARGE



Simonelli Appia 2 Group

Grinder Eureka Helios 65

Cost 90.720.000 vnd + 21.600.000 vnd

Peak load 100 cups/h Daily 200 cups

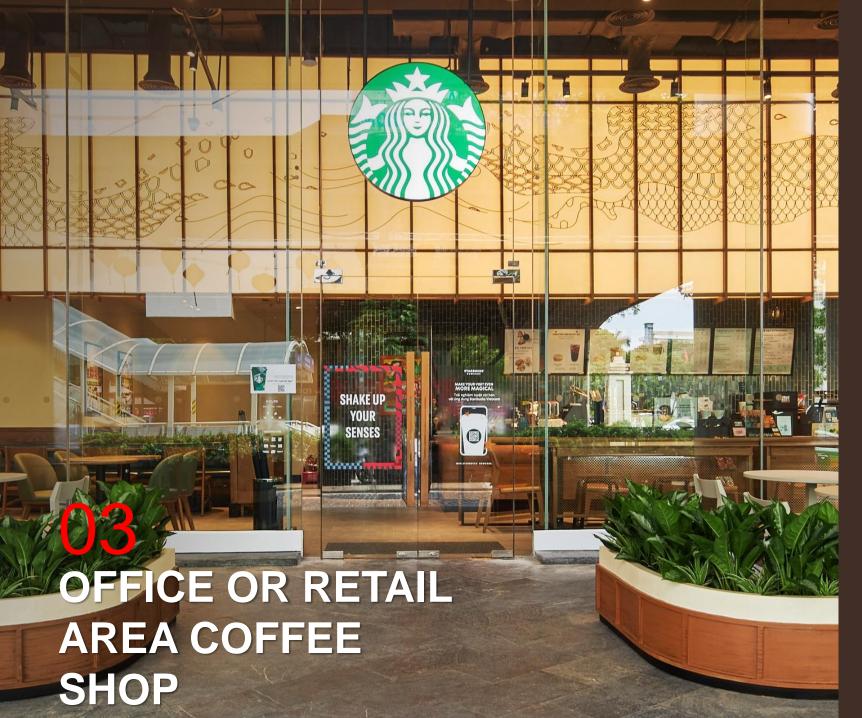


Ice machine Hoshizaki Crescent 100kg/d



Vitamix Drink machine advance

Cost ~ 65.000.000 vnd + 20.844.000 vnd



- This is a shop that caters for neighboring offices or retail areas
- Typically your clientele will be affluent working-age people and fewer older people or kids
- Your customers will not have much time and demand fast service.
- Take-aways will likely be required especially at the morning and lunchtime
- All this means there will be high peak loads and likely some quiet times in the day
- Your recipes will be more likely espresso-based since phim coffee takes too much time

Office or Retail area Coffee shop

High peak loads, large take-away Less Phin cafe and less fruit based drinks.



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Simonelli Appia 2 Group

Grinder Eureka Helios 65

Cost 90.720.000 vnd + 21.600.000 vnd

Peak load 100 cups/h Daily 200 cups



Ice machine Hoshizaki Crescent 60kg/d



Vitamix Drink Machine Advance

Cost 44.000.000 vnd + 21.600.000 vnd

LARGE



Victoria Arduino Tempo

+

Mythos MY75

Cost 15.120.000 vnd + 237.600.000 vnd + 66.960.000 vnd

Peak load 150 cups/h Daily 400 cups



Ice machine Hoshizaki Crescent 100kg/d



Vitamix Quiet One

Cost ~ 65.000.000 vnd + 47.520.000 vnd



- This shop cater only for passing customers like travelers, metro users
- Typically your clientele will be mixed with working professionals dominating
- Your customers will have little to no time and depend on a very fast pick-up
- Almost all sales will be takeaway sales
- Likely there will be very high peak loads at certain times of the day
- Your recipes will be limited to ensure fast service

Take-away kiosk

Very high peak loads, very high portion of take-away No Phin cafe and no fruit based drinks



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Kalerm K95LT

Milk Fridge Easy

Cost 51.840.000 vnd + 4.500.000 vnd

Peak load 30 cups/h
Daily 100-150 cups



Cost ~ 500.000 vnd + 4.104.000 vnd

LARGE



Schaerer Coffee Soul

Milk Fridge Cup+Cool

Cost **429.840.000 vnd + 4.510.000 vnd**

Peak load 100 cups/h
Daily 250-300 cups



Ice Box



Vitamix Drink Machine Advance

Cost ~ 500.000 vnd + 20.844.000 vnd



- This shop will draw visitors from a larger area due to its unique ambiance and recipes.
- Typically your clientele will be affluent professionals with a passion for coffee and high expectations.
- Your customers will have time and likely are expecting food offerings.
- There will be little takeaway and delivery since the experience of the visit is the driver.
- Likely there will be medium peak loads in the evenings and weekends.
- Your recipes will need to be very developed and must change seasonally.

Destination Coffee Shop

Medium peak loads, little delivery High quality coffee demand, different beans



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ECM Syncronika

Cost 16.200.000 vnd+ 86.400.000 vnd

Peak load 50 cups/h
Daily 100-120 cups



Ice machine Hoshizaki Crescent 60kg/d



Vitamix Quiet One

Cost 44.000.000 vnd + 47.520.000 vnd

LARGE



Mythos MY75

Victoria Arduino Eagle One Maverick

Cost **66.960.000 vnd + 383.400.000 vnd**

Peak load 150 cups/h Daily 600 cups



Ice machine Hoshizaki Crescent 100kg/d



Vitamix Quiet One

Cost TBC + 47.520.000 vnd

So what is the right Equipment? What do I have to spend?

As you may have guessed each of the above shops will need different equipment and each of the 5 types outlined could be established on different levels of quality which will also lead to different pricing for drinks. It is important to ensure not to over invest into equipment to stay profitable but to also ensure a reliable and quality equipment which can handle the recipes offered.

Considering the amount of drinks to be prepared the equipment will not be a big cost factor in the drink cost.

Equipment must be maintained well and if this is ensured it can survive for a long time - from 10 to 20 years if not over-used.

SAMPLE CALCULATION FOR NEIGHBORHOOD **COFFEE SHOP:**

Assumptions

Daily operation on weekdays and weekends 7am to 9pm

AVERAGE CONSUMPTION OF ESPRESSO BASED DRINKS:

10 drinks per hour Weekdays Weekends 20 drinks per hour

Weekdays Weekends Total per year

10x14h = 140 drinks = 1.4kg20x14h = 280 drinks = 2.8 kgTotal per week 140x5 + 280x2 = 1260 drinks65.000 drinks

Assumed lifetime: 10 years

Average drinks/day: 178 drinks

Total drinks per lifetime: 650.000 drinks This means roughly 6.500 kg of coffee

COST OF EQUIPMENT

120mill vnd incl. 2 group machine, grinder and water filter

Assumed preventive maintenance cost and small repairs: 5% per year (gaskets, grind disks, filter cartridges, etc)

Total cost of ownership for 10 years:

Total cost of equipment per drink:

SAMPLE CALCULATION FOR OFFICE AREA C.S.

Assumptions

Daily operation on weekdays and weekends

7am to 9pm

AVERAGE CONSUMPTION OF ESPRESSO BASED DRINKS:

Weekdays 30 drinks per hour Weekends 15 drinks per hour

Weekdays 30x14h = 420 drinks = 4.2kgWeekends 15x14h = 210 drinks = 2.1kgTotal per week 420x5 + 210x2 = 2520 drinks

Total per year 131 000 drinks

Assumed lifetime: 10 years

Average drinks/day: 359 drinks

Total drinks per lifetime: 1.310.000 drinks This means roughly 13.100 kg of coffee

COST OF EQUIPMENT

120mill vnd incl. 2 group machine, grinder and water filter

Assumed preventive maintenance cost and small repairs: 5% per year (gaskets, grind disks, filter cartridges, etc)

Total cost of ownership for 10 years: 180 mill VND

Total cost of equipment per drink: 137 ynd

What does my drink cost me? - Office area Coffee shop

(Equipment and Ingredients)

A good quality coffee bought in volume costs between 280.000 and 580.000 vnd per kilo. For this model, we assume cost of 300k/kg

Assumed single shots of expresso per drink with 10 gram of coffee: 3 000 vnd/drink

Assumed cost of milk per I 40.000 dong, that means 10 ml = 400 vnd

You need to consider costs like: Cups, sugar, napkins, staff, location, electric, police etc.

COST OF DRINKS



Espresso 30ml espresso

Coffee 9.000 vnd
Milk 0 vnd
Equipment 137 vnd
Total 9.137 vnd



Macchiato
30ml espresso + 250ml milk
Cost:

 Coffee
 9.000
 vnd

 Milk
 1.000
 vnd

 Equipment
 137
 vnd

 Total
 10.137
 vnd



Doppio 60ml espresso + 0ml milk Cost:

Coffee 18.000 vnd
Milk 0 vnd
Equipment 137 vnd
Total 18.137 vnd



Cappuccino
30ml espresso + 120ml milk
Cost:

Coffee 9.000 vnd
Milk 4.800 vnd
Equipment 137 vnd
Total 13.937 vnd



Latte
30ml espresso + 120ml milk
Cost:

Coffee 9.000 vnd
Milk 4.800 vnd
Equipment 137 vnd
Total 13.937 vnd



Americano 30ml espresso + 120ml water Cost:

Coffee 9.000 vnd
Milk 0 vnd
Equipment 137 vnd
Total 9.937 vnd

So many Brands to choose from

ow you know the equipment that you need to select.
There are many brands available and many shops selling those.

Consider that you first of all need reliable equipment. Nothing is worse than your equipment is out of order – then you have all the cost to run your shop and nothing to sell. That is why professional coffee shops trust proven brands. Look what larger coffee chains use.



A small tip

The last place you want to safe money is the grinder. A good grinder is where good quality starts and it is worth spending some money here!

Also you should consider to buy from a shop that offers service and spare parts - so if something goes wrong, you equipment is fast up and running again.

Brands Of Automatic Espresso Machines

Made in Vietnam

Made in China

Made in Germany

Made in Switzerland

Made in Switzerland

None

None

None

Brands Of Traditional Espresso Machines

Made in Vietnam



Made in China





Made in Spain









Made in Italy















Made in Germany



Brands Of Traditional Espresso Grinders

Made in Vietnam



Made in China





Made in Spain



Made in Italy















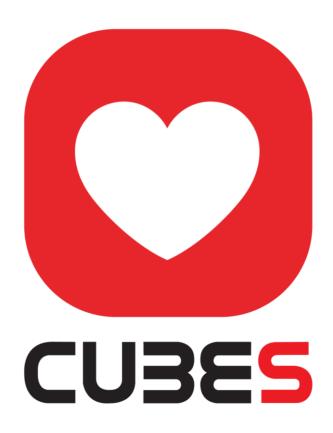
Made in Germany

Brands Of Specialty Coffee Machines

Made in Vietnam None None Made in China KEES VAN WESTEN **Made in Holland** BARISTA * Victoria Arduino la marzocco Made in Italy SANREMO SYNESSO 51AYER **Made in American**

Brands Of Commercial Blenders

Made in Vietnam		Noi
Made in China	Hamilton Beach	
Made in Taiwan	JTC Omnißlend	
Made in France	Santos	
Made in The US	Vitamix .	<u> </u>



I really want to succeed Can you recommend the best machine for me?

Now you know all about the most important brands in the coffee sector.

Need help to select?

Here is what we selected for the case studies you saw above!



The team from Cubes Asia wishes you good luck & a great start into the coffee business